

Business results, Financial position

Consolidated basis	Unit	2006/3	2007/3	2008/3	2009/3	2010/3	2011/3	2012/3 Forecasts
Net sales	million yen	196,388	199,759	214,268	227,511	278,502	282,350	286,000
Operating income	million yen	29,226	28,863	40,399	32,014	52,438	46,892	58,000
Ordinary income	million yen	29,656	28,113	39,879	32,003	50,522	45,176	56,000
Net income	million yen	22,735	18,594	25,063	15,661	38,625	20,026	37,000
Earnings per share	yen	66.55	54.61	74.21	46.75	115.33	59.8	110.48
Return on equity	%	6.5	5.4	7.3	4.8	11.9	6.0	
Total assets	million yen	427,682	429,569	413,703	501,852	540,761	523,242	
Net assets	million yen	337,185	345,468	342,235	310,093	341,976	328,096	
Shareholders' equity ratio	%	78.8	80.4	82.7	61.7	63.2	62.7	
Net assets per share	yen	989.76	1014.73	1020.31	924.43	1,019.71	979.69	
Number of employees		4,997	4,958	4,982	6,010	5,887	5,277	5,310
R&D expenses	million yen	32,256	37,455	40,290	52,822	51,808	50,921	57,000
R&D expenses % net sales	%	16.4	18.8	18.8	23.2	18.6	18.0	19.9
Capital expenditure	million yen	11,132	11,107	13,069	10,875	12,521	17,967	16,000
Depreciation	million yen	8,652	8,797	10,665	14,375	21,753	22,355	16,000
Consolidated subsidiaries		11	10	11	18	17	17	